

Department of Bangalore Metropolitan Transport Corporation  
Monthly programme implementation calendar -MPIC(2010-11)

Month : July 2010

<b>Scheme</b>		<b>Student subsidy</b>				
Head of Account		3055-00-800-0-03				
Annual Allocation		Rs.50.00 Crores				
Funds (OB + release)						
Physical Targets(S)		357980				
		<b>Student subsidy 2010-11</b>				
<b>Month</b>		<b>Fin</b>	<b>Phy</b>	<b>Activity scheduled</b>	<b>Done (Y)/not yet(N)</b>	<b>If partially done. Qty in No/%</b>
Apr-10	Prog Ach		Nil	<p>Each academic year the student bus pass issue commences from last week of May and continues through the year. The process includes issue of fresh passes, issue of extension passes, issue of duplicate passes against passes lost. The issue is done across the city and its sub-urban areas through establishment of 30 pass issue counters.</p>		
May-10	Prog Ach		Nil			
June-10	Prog Ach		139935 <b>149388</b>			
July-10	Prog Ach		125213 <b>98771</b>			
August-10	Prog Ach		54358			
Sep-10	Prog Ach		19125			
Oct-10	Prog Ach		7795			
Nov-10	Prog Ach		2045			
Dec-10	Prog Ach		4113			
Jan-11	Prog Ach		2575			
Feb-11	Prog Ach		2313			
Mar-11	Prog Ach		508			
	<b>Prog Ach %</b>	<b>1018349967</b> 339059170	<b>357980</b> 248159			

Signature of implementing Officer

